

MIRZA INTERNATIONAL LIMITED

Regd. Office : 14/6, CIVIL LINES, KANPUR

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

(Rs. In Lacs)

Particulars	3 months Ended June 30		Year Ended
	2009	2008	March 31, 2009
	Un-audited		Audited
1. a) Net Sales/Income from Operations	8137.55	9504.47	36102.61
b) Other Operating Income	2.60	1.25	35.03
Total Income	8140.15	9505.72	36137.64
2. Expenditure			
a) (Increase)/decrease in stock in trade and work in progress	11.23	210.55	(86.41)
b) Consumption of raw materials	3255.72	3133.75	13635.86
c) Purchase of traded goods	1590.02	2022.22	7262.76
d) Employees cost	514.01	499.61	2015.29
e) Exchange (gain) / loss	270.77	2439.93	2496.6
g) Depreciation	254.91	240.00	1011.32
h) Other expenditure	1556.24	1809.51	7446.09
Total	7452.90	10355.57	33781.51
3. Profit from Operations before Other Income, interest & Exceptional items (1-2)	687.25	(849.85)	2356.13
4. Other Income	-	-	-
5. Profit before Interest and Exceptional Items (3+4)	687.25	(849.85)	2356.13
6. Interest	366.37	363.18	1443.91
7. Profit after Interest but before Exceptional Item(5-6)	320.88	(1213.03)	912.22
8. Exceptional Items	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	320.88	(1213.03)	912.22
10. Tax expenses	110.00	(404.41)	376.46
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	210.88	(808.62)	535.76
12. Extraordinary Item (net of tax expenses Rs. NIL)	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	210.88	(808.62)	535.76
14. Paid-up equity share capital (Face Value of Rs. 2/- per share shall be indicated)	1854.12	1854.12	1854.12
15. Reserve excluding Revaluation Reserves (as per balance sheet of previous year)	-	-	9974.39
16. Earning Per Share (EPS) before & after extra-ordinary items [Basic & Diluted]	0.23	(0.87)	0.58
17. Public Shareholding			
- No. of shares	31694885	32771360	32767316
- Percentage of shareholding	34.19	35.35	35.35
18. Promoters and promoter group Shareholding			
a) Pledged / Encumbered	-	-	-
b) Non-encumbered			
- Number of shares	61011115	59934640	59938684
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	65.81	64.65	64.65

Segment wise (primary) Revenue Results and Capital Employed

Particulars	3 months		Year
	Ended June 30		Ended March 31
	2009	2008	2009
Segment Revenue			
Shoes	7386.82	8519.99	32856.82
Leather	2662.52	2780.32	9626.28
Others	2.60	1.25	8.06
Total	10051.94	11301.56	42491.16
Less : Inter Segment Revenue	1911.79	1795.84	6353.52
Income from Operations	8140.15	9505.72	36137.64
Segment Results (Profit before interest & tax)			
Shoes	1339.20	1861.05	6215.94
Leather	27.08	5.01	299.16
Others	-	-	-
Total	1366.28	1866.06	6515.10
Less: Interest	366.37	363.18	1443.91
- Unallocable expenditure net of other unallocable income	679.03	2715.91	4158.97
Total Profit /(Loss) Before Tax	320.88	(1213.03)	912.22
Capital Employed (Segment assets less segment liabilities)			
Shoes	9508.64	9345.50	9470.73
Leather	3944.66	4089.03	4060.01
Others	(573.33)	(1557.09)	(1702.23)
Total Capital Employed in segments	12879.97	11877.44	11828.51

Notes : 1. The above mentioned financial results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 31st July, 2009.

2. During the quarter, 03 investors complaint were received and promptly attended by the company. No complaints either at the beginning or at the end of the quarter.

3. Figures of Previous Year have been regrouped /rearranged wherever necessary.

ON BEHALF OF THE BOARD OF DIRECTORS

Place : NEW DELHI
Date : 31st July, 2009

SD/-
(IRSHAD MIRZA)
CHAIRMAN